



Virginia Information Technologies Agency



ITIM Update

ITIM Standard

ProSight Implementation

Project Management Standard

Briefing to the
Commonwealth IT Solutions Committee
April 19, 2007



ITIM Standard

- ITIM Customer Council Members (see handout)



ProSight Implementation

- ProSight Tool successfully implemented on 4/2/2007
- Assigned 155 named user licenses
- During February and March conducted 22 role based training classes training 155 users
- Additional training scheduled for the last week in April
- Exempted 30 small agencies, boards, councils from ProSight strategic plan entry based on an analysis of agency portfolios
 - ProSight licenses to be reassigned to larger agencies based on need



ProSight Training – Agency Reactions

- Overall positive reception
 - Single integrated application for IT strategic planning, and project management and procurement templates, documentation and processes
 - Eliminates redundant keying
 - Easy to use
 - Intuitive workflows
 - Single data source
 - Inclusion of work flow processing (“My Processes”) within the tool
- Agency tracking of non-major projects
- Interest in agency-level deployment



Proposed Revision of the Commonwealth Project Management Standard



Primary Purpose of Revision

To update the Commonwealth Project Management Standard to better align with the planned implementation of the Commonwealth IT Portfolio Management Tool (Primavera-ProSight)



Summary of Anticipated Changes

- Implements a limited version of Earned-Value Reporting for major projects.
- Establishes the Commonwealth IT Portfolio Management Tool (Primavera-ProSight) as the repository for project-related documents (major & non-major).
- Realigns requirements and process steps to complete project management documents as incorporated into the Commonwealth IT Portfolio Management Tool e.g. process flow in the Standard mirrors the MyPortfolios process steps.



Summary of Anticipated Changes

- Clarifies current requirements and processes to reflect lessons learned; e.g.:
 - emphasizes the requirement that all project costs must be accounted for from Development Approval
 - refines the description of the role of the Internal Agency Oversight Committee so that the committee's role in approving baselines and change requests is clearer
- Incorporates needed administrative changes; e.g. changing references to the "SPARC Committee" to the "Commonwealth IT Solutions Committee"



Estimated Timeline

- 4/19 - Post to Online Review and Comment Application (ORCA) for review/comment
- 5/22 - Close-out ORCA review and complete final revisions
- 5/30 - Submit revised draft for CIO Review
- 6/6 - Submit proposed standard to ITIB for Approval
- 6/14 - CIO approves standard on behalf of the ITIB (absent Board comment)